

[Redacted]

**Budget Worksheet**  
**Everglades Preparatory Academy, Inc.**  
**Fiscal Year 2022-23**

**2nd Amendment**  
**6/13/2023**

FL H.B.3A adjustment FEFP  
 Total adjustment to FEFP

Number of Students per FEFP  
 Grade Levels  
 Rate per Student

	Yr1 2022-23 2nd Amendment	Yr1 2022-23 1st Amendment	Variance
Number of Students per FEFP	135.00	135.00	-
Grade Levels	8-12	8-12	
Rate per Student	\$ 8,144.16	\$ 8,004.61	139.55
FL H.B.3A adjustment FEFP	-	-	
Total adjustment to FEFP	\$ -	\$ -	
<b>Net Balance for General Funds and Special Revenue Funds</b>	<b>\$ (70,664.71)</b>	<b>\$ (7,802.18)</b>	<b>(62,862.53)</b>

Approved this date by the Board of Directors

*Emilia Fanjul, Chair*

*Joseph Galardi*

*Vivian White*

*Angela Pope*

*Christopher McDermott*

Charles Shaw, Secretary, Treasurer

Maureen Johnston

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