

## FY26 Title I Schoolwide Plan - Action Steps and Budget EVERGLADES PREPARATORY ACADEMY (3398)

<b>Principal</b>	Linda Johnson-Earsley
<b>Department</b>	3398
<b>Status</b>	Final
<b>Total Budgeted</b>	\$44,936.50
<b>Total Unbudgeted</b>	\$0.00

<b>Allocation</b>	\$44,936.50
<b>Parent Engagement Minimum Reservation</b>	\$536.50
<b>Parent Engagement Allocated</b>	✓ \$21,822.00
<b>FTE Funded</b>	0.5

As principal of a Title I school receiving funds under ESSA Title I, Part A,

**I affirm that:**

- the activities supported by these funds and included in our school's Schoolwide Plan are consistent with the Every Student Succeeds Act's (ESSA) purpose of providing all children significant opportunities to receive a fair, equitable and high quality education, as well as close educational achievement gaps;
- all activities planned are based on a Comprehensive Needs Assessment (CNA) that includes input from all stakeholder groups.

**I understand that:**

- the Schoolwide Plan serves as our school's grant implementation plan for the school year;
- changes to the plan will be limited and subject to a review and approval process to ensure alignment to the CNA on which the plan is based.

**I assure that:**

- positions funded wholly or in part with Title I dollars will be monitored to ensure the fidelity and effectiveness of the position according to our approved Title I Schoolwide Plan;
- duties outside of the scope or the intent of Title I, Part A will be minimized to ensure the primary, grant funded duties are a priority;
- evidences documenting the efforts supported by these funds will demonstrate adherence to all fiscal and compliance requirements of Title I, Part A.

**I acknowledge that:**

- I have received a copy of the 2025-2026 fiscal deadlines and will ensure expenditures fall within the stated deadlines.
- I have reviewed and will follow all guidelines applicable to activities included in the Title I Schoolwide Plan.

*Linda Johnson Earsley*

[Linda Johnson Earsley \(Oct 1, 2025 14:01:07 EDT\)](#)

Principal Signature

Oct 1, 2025

Date

# Classroom Instruction (2954)

Function	Account	Acct Description	Description	Amount	Position Details																									
5150	536680	Online subscription	<table border="1"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Rate</th> <th>Type</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Quizziz will allow unlimited usage for resources, lessons and presentations for math, science, social studies, reading and ELA in grades 8-12.</td> <td>1</td> <td>\$1,500.00</td> <td>Original</td> <td>\$1,500.00</td> </tr> <tr> <td>BT 3398.1 Amendment 44 INCREASING line Edmentum - all subjects, online resource 6-12</td> <td>1</td> <td>\$16,965.00</td> <td>Amendment</td> <td>\$16,965.00</td> </tr> <tr> <td>BT 3398.1 Amendment 44 INCREASING line Dreambox Reading Plus Reading 6-12</td> <td>1</td> <td>\$2,399.50</td> <td>Budget Transfer</td> <td>\$2,399.50</td> </tr> <tr> <td>BT 3398.1 Amendment 44 INCREASING line - Quizzizz - more than expected \$3700 total. - all - 6-12</td> <td>1</td> <td>\$2,250.00</td> <td>Amendment</td> <td>\$2,250.00</td> </tr> </tbody> </table>	Item	Quantity	Rate	Type	Total	Quizziz will allow unlimited usage for resources, lessons and presentations for math, science, social studies, reading and ELA in grades 8-12.	1	\$1,500.00	Original	\$1,500.00	BT 3398.1 Amendment 44 INCREASING line Edmentum - all subjects, online resource 6-12	1	\$16,965.00	Amendment	\$16,965.00	BT 3398.1 Amendment 44 INCREASING line Dreambox Reading Plus Reading 6-12	1	\$2,399.50	Budget Transfer	\$2,399.50	BT 3398.1 Amendment 44 INCREASING line - Quizzizz - more than expected \$3700 total. - all - 6-12	1	\$2,250.00	Amendment	\$2,250.00	\$23,114.50	
Item	Quantity	Rate	Type	Total																										
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### Budget Expenditures

Date	Req/P-Card	Justification	Amount	Balance

### Notes

**04/11/2025 - 03:52 PM:** Purchases must adhere to purchase policies outlined within your school's charter. All Title I deadlines apply to charter purchases.

**04/11/2025 - 03:52 PM:** Purchase by December 12, 2025. Subscription period must end no later than June 30, 2026. Must follow the Technology Clearinghouse (TCH) process. Board approval may be required.

**09/15/2025 - 11:52 AM:** tld - BT 3398.1 Amendment 44 INCREASING line for additional items

5150	551100	Supplies	<table border="1"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Rate</th> <th>Supply Type</th> <th>Type</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Hydroponics Mini Planter</td> <td>50</td> <td>\$14.95</td> <td>Instructional Materials</td> <td>Original</td> <td>\$747.50</td> </tr> </tbody> </table>	Item	Quantity	Rate	Supply Type	Type	Total	Hydroponics Mini Planter	50	\$14.95	Instructional Materials	Original	\$747.50	\$0.00	
Item	Quantity	Rate	Supply Type	Type	Total												
Hydroponics Mini Planter	50	\$14.95	Instructional Materials	Original	\$747.50												

Function	Account	Acct Description	Description						Amount	Position Details
			Item	Quantity	Rate	Supply Type	Type	Total		
			Presentation Boards	10	\$164.76	Instructional Materials	Original	\$1,647.60		
			3 Hole Punch Graph Paper	10	\$55.28	General Supplies	Original	\$552.80		
			Minute Math Electronic Flash Card	5	\$23.87	Instructional Materials	Original	\$119.35		
			Notebook Paper	100	\$2.12	General Supplies	Original	\$212.00		
			Blank Flash Cards	10	\$13.29	Instructional Materials	Original	\$132.90		
			Am I Ready for Work Consumable	60	\$10.76	Instructional Materials	Original	\$645.60		
			CLT Study Guides	100	\$45.95	Instructional Materials	Original	\$4,595.00		
			Dry Erase Graph Boards	60	\$5.37	General Supplies	Original	\$322.20		
			At the Interface Between Livestock and Predators: Reducing Depredation through Livestock Husbandry Book	60	\$16.96	Instructional Materials	Original	\$1,017.60		
			Work Ready Life Skills Book	60	\$26.31	Instructional Materials	Original	\$1,578.60		
			Geometry Build Set	2	\$31.27	Instructional Materials	Original	\$62.54		

Function	Account	Acct Description	Description						Amount	Position Details
			Item	Quantity	Rate	Supply Type	Type	Total		
			Dry Erase Pockets	10	\$36.40	General Supplies	Original	\$364.00		
			Dry Erase Flipboard Easel	5	\$13.06	General Supplies	Original	\$65.30		
			Glue Sticks	10	\$27.50	General Supplies	Original	\$275.00		
			Division Flash Cards	2	\$8.50	Instructional Materials	Original	\$17.00		
			Here, There, Ag Careers Everywhere Book	60	\$10.76	Instructional Materials	Original	\$645.60		
			College Ruled Composition Books	400	\$2.59	General Supplies	Original	\$1,036.00		
			Zoom Multiplication Learning Game	2	\$10.21	Instructional Materials	Original	\$20.42		
			Fractions Challenge Cards	3	\$4.25	Instructional Materials	Original	\$12.75		
			Adjustment - benefits credit and final allocation	1	\$1,214.50	General Supplies	Other	\$1,214.50		
			BT 3398.1 Amendment 44 DECREASING LINE to Increase online subscriptions	1	-\$15,284.26	General Supplies	Amendment	-\$15,284.26		

**Budget Expenditures**

Function	Account	Acct Description	Description	Amount	Position Details	
Date		Req/P-Card		Justification	Amount	Balance
<b>Notes</b>						
<p><b>04/11/2025 - 03:50 PM:</b> Purchases must adhere to purchase policies outlined within your school's charter. All Title I deadlines apply to charter purchases.</p> <p><b>04/11/2025 - 03:51 PM:</b> Types and/or quantities of items are subject to state review and approval.</p> <p><b>09/15/2025 - 11:56 AM:</b> tld - BT 3398.1 Amendment 44 - reduced budget to increase classroom online subscription budget line</p>						

## Professional Learning (2955)

Function	Account	Acct Description	Description	Amount	Position Details															
6402	533600	Travel out-of-county	<table border="1"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Rate</th> <th>Type</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Two staff will attend the Florida Association of Science Teachers (October 23-25, 2025, Orlando) to learn about Florida science standards updates, collegial engagement with other science teachers to increase rigor and relevance of science instruction. Registration \$100.00, Transportation \$280.00, Lodging \$345.00, Per Diem \$108.00 × 2 attendees.</td> <td>2</td> <td>\$833.00</td> <td>Original</td> <td>\$1,666.00</td> </tr> <tr> <td>BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to INCREASE classroom online subscriptions</td> <td>2</td> <td>-\$833.00</td> <td>Amendment</td> <td>-\$1,666.00</td> </tr> </tbody> </table>	Item	Quantity	Rate	Type	Total	Two staff will attend the Florida Association of Science Teachers (October 23-25, 2025, Orlando) to learn about Florida science standards updates, collegial engagement with other science teachers to increase rigor and relevance of science instruction. Registration \$100.00, Transportation \$280.00, Lodging \$345.00, Per Diem \$108.00 × 2 attendees.	2	\$833.00	Original	\$1,666.00	BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to INCREASE classroom online subscriptions	2	-\$833.00	Amendment	-\$1,666.00	\$0.00	
Item	Quantity	Rate	Type	Total																
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BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to INCREASE classroom online subscriptions	2	-\$833.00	Amendment	-\$1,666.00																
<b>Budget Expenditures</b>																				
Date		Req/P-Card		Justification	Amount	Balance														
<b>Notes</b>																				

Function	Account	Acct Description	Description	Amount	Position Details
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**04/11/2025 - 03:57 PM:** Purchases must adhere to purchase policies outlined within your school's charter. All Title I deadlines apply to charter purchases.  
**04/11/2025 - 03:57 PM:** All travel is subject to FDOE approval and District travel policies. Principal must complete the Travel for Professional Learning Questionnaire. Inclusion of the travel in the SWP does not constitute pre-approval. See PD Travel Guidelines.  
**09/15/2025 - 11:56 AM:** tld - BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to INCREASE classroom online subscriptions

6402	539900	Webinar /PL with Purchase	<table border="1"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Rate</th> <th>Type</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Two Staff will take Noble Education - online learning in assessment and data analysis.</td> <td>2</td> <td>\$270.00</td> <td>Original</td> <td>\$540.00</td> </tr> <tr> <td>Ten staff will attend Noble Education - Differentiating Instruction for Students with Disabilities.</td> <td>10</td> <td>\$40.00</td> <td>Original</td> <td>\$400.00</td> </tr> <tr> <td>Two staff will attend Noble Education Reading Endorsement Courses. Staff will take online reading endorsement courses.</td> <td>2</td> <td>\$600.00</td> <td>Original</td> <td>\$1,200.00</td> </tr> <tr> <td>BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to INCREASE online subscription</td> <td>1</td> <td>-\$2,140.00</td> <td>Amendment</td> <td>-\$2,140.00</td> </tr> </tbody> </table>				Item	Quantity	Rate	Type	Total	Two Staff will take Noble Education - online learning in assessment and data analysis.	2	\$270.00	Original	\$540.00	Ten staff will attend Noble Education - Differentiating Instruction for Students with Disabilities.	10	\$40.00	Original	\$400.00	Two staff will attend Noble Education Reading Endorsement Courses. Staff will take online reading endorsement courses.	2	\$600.00	Original	\$1,200.00	BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to INCREASE online subscription	1	-\$2,140.00	Amendment	-\$2,140.00	\$0.00	
			Item	Quantity	Rate	Type	Total																										
			Two Staff will take Noble Education - online learning in assessment and data analysis.	2	\$270.00	Original	\$540.00																										
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BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to INCREASE online subscription	1	-\$2,140.00	Amendment	-\$2,140.00																													

**Budget Expenditures**

Date	Req/P-Card	Justification	Amount	Balance
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**Notes**

**04/11/2025 - 04:00 PM:** Purchases must adhere to purchase policies outlined within your school's charter. All Title I deadlines apply to charter purchases.  
**09/15/2025 - 12:01 PM:** tld - BT 3398.1 Amendment 44 INCREASE BUDGET LINE to INCREASE classroom online subscriptions

6402	551100	Supplies	<table border="1"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Rate</th> <th>Supply Type</th> <th>Type</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Printer Ink</td> <td>2</td> <td>\$280.00</td> <td>Technology</td> <td>Original</td> <td>\$560.00</td> </tr> </tbody> </table>				Item	Quantity	Rate	Supply Type	Type	Total	Printer Ink	2	\$280.00	Technology	Original	\$560.00	\$0.00	
			Item	Quantity	Rate	Supply Type	Type	Total												
Printer Ink	2	\$280.00	Technology	Original	\$560.00															

Function	Account	Acct Description	Description					Amount	Position Details
			Item	Quantity	Rate	Supply Type	Type	Total	
			Teach Like a Champion	10	\$37.00	Program Supplies	Original	\$370.00	
			File Folders	8	\$30.07	General Supplies	Original	\$240.56	
			Shell Education Connecting Science	2	\$87.69	Instructional Materials	Original	\$175.38	
			Shell Education Strategies Connecting Math	2	\$87.69	Instructional Materials	Original	\$175.38	
			Shell Education Strategies Connect Social Studies	2	\$87.69	Instructional Materials	Original	\$175.38	
			BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to CREAT online subscription line	1	-\$1,696.70	Instructional Materials	Amendment	-\$1,696.70	

**Budget Expenditures**

Date	Req/P-Card	Justification	Amount	Balance
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**Notes**

**04/11/2025 - 04:03 PM:** Purchases must adhere to purchase policies outlined within your school's charter. All Title I deadlines apply to charter purchases.  
**09/15/2025 - 11:46 AM:** tld - BT 3398.1 Amendment 44 DISSOLVED budget line to create classroom online subscription budget.

## Parent Engagement (3056)

Function	Account	Acct Description	Description	Amount	Position Details
6152	516000	Parent Liaison - Para Level	Parent Liaison will facilitate communication between parents and the school, offering support by assisting with organizing parent workshops, addressing concerns, fostering partnerships, and ensuring parents are informed about school activities and policies.	\$21,530.00	Employee: Jennifer Franco. Job Code: 30935 Pos #: Charter Salary: \$20,000.00 FTE: 0.5 Days: 196000 Hours: 3.75 Benefits: \$1,530.00

**Notes**

**04/11/2025 - 03:51 PM:** All salaries will be verified in the fall. Sufficient funds must exist in each position line to cover full salary with corresponding benefits. Salaries and hourly wages must be considered reasonable.  
**09/23/2025 - 08:08 AM:** tld - Per MM 09.12 meeting summary notes - Parent Liaison is no longer Mr. Jones. It is now Jennifer Franco

Function	Account	Acct Description	Item	Quantity	Rate	Type	Total	Amount	Position Details
6152	537100	Postage	Postage will be used to send monthly newsletters and notifications of parent trainings/events.	4	\$73.00	Original	\$292.00	\$292.00	

**Notes**

**04/11/2025 - 03:54 PM:** Purchases must adhere to purchase policies outlined within your school's charter. All Title I deadlines apply to charter purchases.

Function	Account	Acct Description	Item	Quantity	Rate	Supply Type	Type	Total	Amount	Position Details
6152	551100	Supplies	Colored File Folders	1	\$48.04	General Supplies	Original	\$48.04	\$0.00	
			Staples	4	\$2.65	General Supplies	Original	\$10.60		
			Three Prong Pocket Folders	130	\$1.50	General Supplies	Original	\$195.00		
			Printer Ink for Newsletters	5	\$114.78	Technology	Original	\$573.90		

Function	Account	Acct Description	Description					Amount	Position Details	
			Item	Quantity	Rate	Supply Type	Type	Total		
			BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to CREATE online subscriptions	1	-\$827.54	General Supplies	Amendment	-\$827.54		

**Budget Expenditures**

Date	Req/P-Card	Justification	Amount	Balance

**Notes**

**04/11/2025 - 03:53 PM:** Purchases must adhere to purchase policies outlined within your school's charter. All Title I deadlines apply to charter purchases.

**09/15/2025 - 11:38 AM:** BT 3398.1 Amendment 44 DISSOLVED BUDGET LINE to CREATE online subscriptions

# FY26 SWP Summary\_Everglades Prep

Final Audit Report

2025-10-01

Created:	2025-10-01
By:	Melissa Shea (Melissa.Shea@palmbeachschools.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAA2x2GjRLOJ6XUlnv_ahYgE37S8qNBlc4

## "FY26 SWP Summary\_Everglades Prep" History

-  Document created by Melissa Shea (Melissa.Shea@palmbeachschools.org)  
2025-10-01 - 5:22:51 PM GMT- IP address: 165.161.26.254
-  Document emailed to linda.johnson-earsley@pbcharterschools.org for signature  
2025-10-01 - 5:23:15 PM GMT
-  Email viewed by linda.johnson-earsley@pbcharterschools.org  
2025-10-01 - 6:00:22 PM GMT- IP address: 74.125.210.35
-  Signer linda.johnson-earsley@pbcharterschools.org entered name at signing as Linda Johnson Earsley  
2025-10-01 - 6:01:05 PM GMT- IP address: 50.199.55.250
-  Document e-signed by Linda Johnson Earsley (linda.johnson-earsley@pbcharterschools.org)  
Signature Date: 2025-10-01 - 6:01:07 PM GMT - Time Source: server- IP address: 50.199.55.250
-  Agreement completed.  
2025-10-01 - 6:01:07 PM GMT